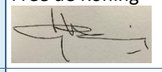
CI-GEF PROJECT AGENCY

Strengthening Land Degradation Neutrality data and decision-making through free and open access platforms
FULL PROJECT WORK PLAN

Project Information			
Project Title:	Strengthening Land Degradation Neutrality data and decision-making through free and open access platforms		
Country(*ies*)**:**	Global	**GEF ID:**	PMF 1001780, CG 110192
GEF Agency(*ies*)**:**	Conservation International (CI)	**Duration in Months:**	30
Other Executing Partners:	Moore Center for Science at CI	**Start Date** (*mm/yyyy*)**:**	09/05/2019
GEF Focal Area(*s*)**:**	Land Degradation	**End Date** (*mm/yyyy*)**:**	05/31/2022
Integrated Approach Pilot:	N/A	**ProDoc Submission Date:**	05/22/2019
Name of Parent Program:	N/A	**Workplan Submission Date:**	09/26/2019
Workplan Prepared by:	Monica Noon, Project Manager, MCS	**Workplan Approval Date:**	11/20/2019
General comments:	The project started on 09/05/10. This workplan covers the entire project period.	**Workplan Approved By:**	Free de Koning 
Major External Events and/or Changes in Risk impacting the project:	None for this period	**CI-GEF Program Manager:**	Free de Koning Susana Escudero

SECTION I: Project Results Workplan

PROJECT OBJECTIVE:	To provide improved methods and tools for assessing land degradation and understanding the socio-economic conditions of vulnerable communities in affected areas through the integration of free and open platforms to support country level implementation and reporting to the UNCCD.

COMPONENT 1:	Improvement of land degradation biophysical indicators to support monitoring towards land degradation neutrality

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 1.1.: High spatial resolution (10-30m) datasets available through Trends.Earth	Current data available through Trends.Earth allow for analysis at 250 m spatial resolution	Users able to run land degradation assessments with globally provided high spatial resolution datasets through Trends.Earth

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 1.1.1: Remotely sensed data and algorithms for assessing changes in primary productivity at high spatial resolution (10-30 m) available through Trends.Earth ***Expected completion year***: Y2	**Activity 1**: Develop short synthesis report on datasets and methods for improving current primary productivity indicators, availability of global land cover datasets at high spatial resolution (10-30m), and global soil organic C datasets publicly available. **Responsible party(ies): Conservation International (CI),** UCSB, UB, CU												
	Activity 2: Add at least one global high spatial resolution (10-30m) remote sensing data for assessing changes in primary productivity incorporated into Trends.Earth. **Responsible party(ies): Conservation International (CI)**												
	Activity 3: Add at least a new set of productivity indicators better suited for high biomass forest regions into Trends.Earth. **Responsible party(ies): CI**												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 1.1.2: Global land cover products at high spatial resolution (10-30 m) available through Trends.Earth ***Expected completion year***: Y2	**Activity 1**: Add at least one global high spatial resolution (10-30m) land cover dataset for assessing changes in land cover incorporated into Trends.Earth (pending on availability of such dataset at moment of activity completion). **Responsible party(ies): CI**												
Output 1.1.3: Soil Organic Carbon (SOC) degradation indicator at high spatial resolution (10-30m) available through Trends.Earth ***Expected completion year***: Y2	**Activity 1**: Add functionality for integrating high spatial resolution land cover into soil organic indicators implemented into Trends.Earth. **Responsible party(ies): CI**												
Output 1.1.4: Updated documentation and step by step guidelines for using high spatial resolution indicators (10-30 m) available through project website ***Expected completion year***: Y3	**Activity 1**: Develop four step by step guidelines make them available online (one for each sub-indicator, and one for the integration of the final high spatial resolution SDG). **Responsible party(ies): CI**												

COMPONENT 2:	Understanding the socio-environmental interactions between drought, land degradation, and poverty to support development of monitoring frameworks for UNCCD strategic objectives 2 and 3

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 2.1.: Improved understanding of the interactions between land degradation, drought, and socioeconomic factors as they contribute to the development of vulnerable communities	Lack of understanding on key datasets needed to assess progress on land degradation neutrality in relation to drought vulnerability and poverty	Progress made on understanding the interplay of land degradation, drought and socio-economic vulnerability and identification of key datasets which can be used to track progress as part of UNCCD SO 2 and 3

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMU 22
Output 2.1.1: Evaluation of approaches for assessing socio economic vulnerability to drought and interplay with land degradation ***Expected completion year***: Y2	**Activity 1**: Develop a synthesis report on global climate and weather datasets which could be used to better understand how drought impacts LDN (and vice versa), including indicators on droughts occurrence, severity and impacts using global climate datasets to understand rainfall, soil moisture and temperature changes (e.g. WorldClim, CHIRPS) completed. **Responsible party(ies): University of California – Santa Barbara (UCSB),** University of Bern (UB), University of Colorado (CU), and CI												
	Activity 2: Develop a synthesis report on global socioeconomic data sets to assess progress on SO2 and SO3 such as those from Integrated Public Use Microdata Series (IPUMS) International, EMDAT International database, the Demographic and Health Surveys (DHS) while allowing, to the extent possible, for the use of other national-level census or other data. Report will analyze gender-disaggregated global socioeconomic data sets to assess progress on SO2 and SO3 to differentiate how men and women are affected by land degradation, drought, and poverty. **Responsible party(ies): UCSB**, UB, CU, and CI												
Output 2.1.2: Global drought and early warning datasets added to Trends.Earth for supporting analysis and visualization of analytical results ***Expected completion year***: Y2	**Activity 1**: Add three climate related datasets in support of monitoring progress towards SO2 and SO3 added to Trends.Earth. **Responsible party(ies): CI,** UCSB												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMU 22
Output 2.1.3: Global socioeconomic datasets to support UNCCD Strategic Objective (SO) 2 added to Trends.Earth for supporting analysis and visualization of analytical results ***Expected completion year***: Y2	**Activity 1**: Add three socioeconomic datasets in support of monitoring progress towards SO2 and SO3 added to Trends.Earth. **Responsible party(ies): CI,** UCSB												
Output 2.1.4: Case study performed in a pilot country ***Expected completion year***: Y2	**Activity 1**: Develop a case study testing the usefulness of the datasets and approaches suggested to monitor progress towards SO2 and SO3 completed for the pilot country. **Responsible party(ies): UCSB**, UB, CU, and CI												
Output 2.1.5: Documentation and step by step guidelines for using climate, and socioeconomic variables available through project website ***Expected completion year***: Y3	**Activity 1**: Develop documentation and step by step guidelines for using climate, and socioeconomic variables available through project website. **Responsible party(ies): CI**, UCSB, UB, and CU												

COMPONENT 3:	Support planning and monitoring of land degradation neutrality (LDN) priorities from field to national scales

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 3.1.: Approaches to support monitoring of LDN target progress integrating field data collection and remote sensing data at multiple scales developed	Lack of user-friendly tools and approaches to integrate field and remote sensing data for assessing land degradation and progress towards LDN	Tools for assessing land condition and sustainable land management at the field level and tools for assessing land degradation from remote sensing data will be integrated into user-friendly workflows to improve land degradation assessments at multiple scales

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 3.1.1: LandPKS mobile platform with functionalities to retrieve simplified degradation assessments from Trends.Earth and collect field data on land condition to contextualize remote sensing analysis ***Expected completion year***: Y2	**Activity 1**: Complete a visioning exercise (in person workshop) on the integration of LandPKS, WOCAT and Trends.Earth for supporting land degradation neutrality monitoring, planning, and documentation. **Responsible party(ies): CI, CU, and UB**												
	Activity 2: Design integration between LandPKS platform and Trends.Earth for retrieving simplified land degradation assessments through a mobile interface. **Responsible party(ies): CU, CI** and UB												
	Activity 3: Implement back-end integration between LandPKS platform and Trends.Earth for retrieving simplified land degradation assessments through a mobile interface. **Responsible party(ies): CU and CI**												
	Activity 4: Design integration between LandPKS platform and Trends.Earth for data collection through a mobile interface and visualization through Trends.Earth. **Responsible party(ies): CU, CI** and UB												
	Activity 5: Implement back-end integration between LandPKSplatform and Trends.Earth for data collection through a mobile interface and visualization through Trends.Earth. **Responsible party(ies): CU and CI**												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 3.1.2: LandPKS mobile platform with functionalities to collect and distribute data on sustainable land management practices harmonized with simplified version of WOCAT SLM database ***Expected completion year***: Y2	**Activity 1**: Design integration between LandPKS and WOCAT database for collecting and retrieving field-based and locally specific information on land/land management deployed. **Responsible party(ies): CU, UB** and CI												
	Activity 2: Implement back-end integration between LandPKS and WOCAT database for collecting and retrieving field-based and locally specific information on land/land management deployed. **Responsible party(ies): CU and UB**												
Output 3.1.3: Integrated workflows for assessing changes in land condition combining Trends.Earth indicators with other monitoring tools, such as Collect Earth developed ***Expected completion year***: Y3	**Activity 1**: Evaluate available free and open source tools relevant for assessing changes in land condition and identify those with potential for development of integrated workflows with Trends.Earth. **Responsible party(ies): CI**, CU, and UB												
	Activity 2: Develop integrated workflows for using Trends.Earth in combination with available free and open source tools relevant for assessing changes in land condition, if identified relevant on Activity 1. **Responsible party(ies): CI**, CU, and UB												
Output 3.1.4: Documentation and guidelines for performing integrated assessments of land condition at national and subnational scales using WOCAT, LandPKS, Trends.Earth, Collect Earth and other tools available through project website. ***Expected completion year***: Y3	**Activity 1**: Develop documentation and guidelines for performing integrated assessments of land condition at national and subnational scales using WOCAT, LandPKS, Trends.Earth, Collect Earth and other tools considering the local context of gender roles and use of technology differences between women and men. **Responsible party(ies): CI**, CU, and UB												

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 3.2.: Spatially explicit tool for identifying LDN priorities implemented into Trends.Earth	Lack of user-friendly tools and approaches to integrate field and remote sensing data for assessing land degradation and progress towards LDN	Improved functionalities added into Trends.Earth to support stakeholders on identifying priority sites for intervention while planning for LDN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 21
Output 3.2.1: New version of Trends.Earth optimized for Quantum GIS software version 3 ***Expected completion year***: Y1	**Activity 1**: Update Trends.Earth source code to assure support of QGIS v3. **Responsible party(ies): CI**												
Output 3.2.2: LDN priority setting functionalities based on multi-criteria evaluation of geospatial data, field data and participatory assessments at national level available through Trends.Earth ***Expected completion year***: Y2	**Activity 1**: Develop conceptual framework for multi-criteria module integrating WOCAT and Land-PKS collected data to facilitate and enhance evidence-based decision making on land management implemented into Trends.Earth. **Responsible party(ies): CI, UB**, CU, and UCSB												
	Activity 2: Implement multi-criteria module to facilitate and enhance evidence-based decision making on land management implemented into Trends.Earth. **Responsible party(ies): CI,** UB, CU, and UCSB												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 21
Output 3.2.3: Documentation and step by step guidelines for performing prioritization of LDN activities available through project website ***Expected completion year***: Y3	**Activity 1**: Develop user manual for the multi-criteria module and publish it on project website. **Responsible party(ies): CI,** UB, CU, and UCSB												

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 3.3.: Pilot testing and capacity building completed	Integrated approaches combining field data collection though mobile phones, remote sensing analysis, and local expert knowledge on sustainable land management are not common in the context of LDN planning	Experience on the integrated usage of tools and approaches for assessing and monitoring progress towards LDN which will serve as case studies for users from other geographies

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 3.3.1: Degradation assessment for different geographies within the pilot country using improved biophysical indicators ***Expected completion year***: Y2	**Activity 1**: Develop nation-wide level assessment of land condition for the pilot country. **Responsible party(ies): CI**												
Output 3.3.2: Pilot testing of LandPKS mobile platform with Trends.Earth and WOCAT integration for verifying biophysical degradation indicators and collection of land management information ***Expected completion year***: Y3	**Activity 1**: Identify target regions within the pilot country, in coordination with national partners, most appropriate for implementing testing activities. National partners will be selected to represent organizations, government ministries and companies within the pilot country ensuring gender balance for equal representation from men and women. **Responsible party(ies): UB,** CI, UCSB, and CU												
	Activity 2: Identify and engage key local stakeholders in target regions for participation on pilot testing activities ensuring gender balance for equal representation from men and women. **Responsible party(ies): UB,** CI, UCSB, and CU												
	Activity 3: Design field work campaign in target regions to pilot test integration of LandPKS mobile platform with Trends.Earth and WOCAT for verifying biophysical degradation indicators and collection of land management information. **Responsible party(ies): UB,** CI, UCSB, and CU												
	Activity 4: Implement field work campaign in target regions to pilot test integration of LandPKS mobile platform with Trends.Earth and WOCAT for verifying biophysical degradation indicators and collection of land management information. **Responsible party(ies): UB,** CI, UCSB, and CU												
	Activity 5: Develop summary report of pilot testing activities including recommendations for usage of developed tools and approaches including gender sensitive materials. **Responsible party(ies): UB,** CI, UCSB, and CU												
Output 3.3.3: LDN prioritization analysis using spatially explicit tool and participatory process with local stakeholders ***Expected completion year***: Y3	**Activity 1**: Develop a land degradation prioritization exercise with relevant stakeholders in support of national level targets for pilot country ensuring that the stakeholders have balanced gender representation. **Responsible party(ies): CI, UB,** CU, and UCSB												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 3.3.4: A capacity building workshop targeting 30 participants from key user groups (15 male and 15 female) ***Expected completion year***: Y3	**Activity 1**: Identify stakeholder participants targeting women in communities and others in leadership roles in organizations, private businesses and government ministries to ensure gender balance in discussion sessions. The selection of participants must include equal representation of men and women and be conscience of the local culture. **Responsible party(ies): CI, UB,** CU, and UCSB												
	Activity 2: Train 30 country stakeholders, with equitable participation by women and men, trained on the usage of Trends.Earth, LandPKS and WOCAT to support national and subnational planning and monitoring towards LDN. **Responsible party(ies): CI, UB,** CU, and UCSB												

COMPONENT 4:	Support UNCCD and its signatory countries by building capacity to support planning, monitoring, and resource mobilization for LDN

EXPECTED OUTCOMES	PROJECT BASELINE	END OF PROJECT TARGET
Outcome 4.1.: Online and in-person capacity building on planning, monitoring, and reporting of LDN in support UNCCD 2021-2022 reporting cycle completed	Limited national capacity to access and process data to estimate land degradation using integrated approaches	National capacity to access and process data to estimate degradation improved

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Output 4.1.1: Online modular training approach with videos and written materials available in three languages ***Expected completion year***: Y3	**Activity 1**: Perform a desk study to analyze the differences in use of GIS resources and mobile technology in order to develop gender sensitive training materials that is accessible to both men and women. **Responsible party(ies): CI,** CU, UB, and UCSB												
	Activity 2: Develop a modular training program in written and video form and make it available in three languages. **Responsible party(ies): CI,** CU, UB, and UCSB												
Output 4.1.2: Implementation of a community of users' platform to mainstream and facilitate trouble shooting and sharing of experiences and continued learning ***Expected completion year***: Y2	**Activity 1**: Develop the technological platform for the creation of a community of users with at least 50 active members, with equitable participation by women and men. **Responsible party(ies): CI**												
Output 4.1.3: Capacity building workshop on tools for supporting UNCCD 2021-2022 reporting cycle ***Expected completion year***: Y3	**Activity 1**: Develop a capacity training workshop for at least 50 country representatives on the usage of tools for data handling, analysis, and summary generation in support of the UNCCD country reporting needs for cycle 2021-2022 (25 female and 25 male). **Responsible party(ies): CI**												

Section II: Project Environmental & Social Safeguards Compliance Workplan

Stakeholder Engagement Plan (SEP)													
PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022				
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Review all invited stakeholders to ensure that stakeholders have been identified, informed and provided with information regarding planned activities **Responsible party(ies):** CI												

Stakeholder Engagement Plan (SEP)													
PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022				
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22	
Activity 2: Monitor and report on CI-GEF minimum indicators **Responsible party(ies):** CI													

Gender Mainstreaming Plan (GMP)													
PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022				
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22	
Activity 1: Incorporate gender analyses and recommendations into all project documentation during the design phase, including through integration of gender-specific deliverables and indicators where appropriate **Responsible party(ies):** CI													
Activity 2: Monitor and report on CI-GEF minimum indicators **Responsible party(ies):** CI													

Accountability and Grievance Mechanisms													
PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022				
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22	
Activity 1: Ensure all case studies or capacity building efforts working with local stakeholders establish and disclose a locally appropriate grievance redress mechanism **Responsible party(ies):** CI													
Activity 2: Monitor the grievance mechanisms of all training activities and the grievance email account at Trends.Earth/CI **Responsible party(ies):** CI													
Activity 3: Communicate any grievances raised by affected communities or other interested stakeholders to the CI-GEF Project Agency within 15 days of receipt by CI **Responsible party(ies):** CI													
Activity 4: Monitor and report on CI-GEF minimum indicators **Responsible party(ies): CI**													

Section III: Project Risks Management Workplan

PROJECT RISK	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Risk 1: Lack of support from pilot country in capacity building activities ***Baseline risk rating***: medium	**Activity 1**: Identify country partners for project implementation **Responsible party(ies): CI**, UCSB, CU and WOCAT												
	Activity 2: Gain support from UNCCD/GEF focal points prior to pilot country selection **Responsible party(ies): CI**, GEF, UNCCD												
Risk 2: Lack of gender balance in capacity building activities and project execution	**Activity 1**: Identify stakeholders from diverse background and ensure that no less than 50% of invited participants are female **Responsible party(ies): CI**												

PROJECT RISK	PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
		Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Baseline risk rating: low	**Activity 2**: Include groups that are women-lead for participation from both gender **Responsible party(ies): CI**, UCSB, CU and WOCAT												
Risk 3: Delay in project deliverables from partners relying on other components to complete ***Baseline risk rating***: low	**Activity 1**: Gain approval for all project activities and deadlines by project partners **Responsible party(ies): CI**, UCSB, CU and WOCAT												
	Activity 2: Track activity progress monthly to ensure project activities are completed and approved in a timely manner **Responsible party(ies): CI**												

Section IV: Project M&E Workplan

a. Project Inception Workshop

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Hold inception workshop with representatives of all project partners, CI-GEF and GEF STAP, where applicable clearly defining work plan and roles within each project activity **Responsible party(ies):** CI												

b. Project Inception Workshop Report

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Summarize all activities, participants and presentations from the Project Inception Workshop **Responsible party(ies):** CI												

c. Project Results Monitoring Plan (Objective, Outcomes and Outputs)

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Develop plan to monitor project results and disseminate to the public **Responsible party(ies):** CI												

d. Tracking of GEF Core Indicators

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Create reporting system for tracking each of the GEF Core Indicators **Responsible party(ies):** CI												

e. Project Steering Committee Meetings

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Organize and attend Project Steering Committee meetings **Responsible party(ies):** CI												
Activity 2: Record minutes of the Project Steering Committee meetings and make available via the Tools4LDN website **Responsible party(ies):** CI												

e. Project Steering Committee Meetings

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Organize and attend Project Steering Committee meetings **Responsible party(ies):** CI												
Activity 2: Record minutes of the Project Steering Committee meetings and make available via the Tools4LDN website **Responsible party(ies):** CI												

f. CI-GEF Project Agency Field Supervision Missions

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Organize and attend Project Steering Committee meetings **Responsible party(ies):** CI												

g. Quarterly Progress Reporting

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Submit quarterly progress reports to the CI-GEF Project Agency, including a budget follow-up and requests for disbursement **Responsible party(ies):** CI												

h. Annual Project Implementation Report (PIR)

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Submit Annual Project Implementation Report to the CI-GEF Project Agency **Responsible party(ies):** CI												

i. Project Completion Report

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Submit Project Completion Report to the CI-GEF Project Agency, including a budget follow-up and requests for disbursement **Responsible party(ies):** CI												

j. Independent External Mid-term Review

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Activity not required for this project **Responsible party(ies):** N/A												

k. Independent Terminal Evaluation

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Participate in independent terminal evaluation and facilitate access to information, grantees and RITs requested by the consultants **Responsible party(ies):** CI												

l. Lessons Learned & Knowledge Generation

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Commission the production of at least 1 project website, 1 tool documentation website with guidance documentations on using the tools, resources and reports developed throughout this project. **Responsible party(ies):** CI												

m. Financial Statement Audit

PLANNED ACTIVITIES	TIMELINE 2019-2020				TIMELINE 2020-2021				TIMELINE 2021-2022			
	Q1 JAS 19	Q2 OND 19	Q3 JFM 20	Q4 AMJ 20	Q1 JAS 20	Q2 OND 20	Q3 JFM 21	Q4 AMJ 21	Q1 JAS 21	Q2 OND 21	Q3 JFM 22	Q4 AMJ 22
Activity 1: Undertake external audit of CI records, accounts and financial statement, in accordance with generally accepted audit principles **Responsible party(ies):** Independent audit firm												
Activity 2: Share results of external audit with CI-GEF Project Agency **Responsible party(ies):** CI												